CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Meta House FamilyWorks Project
CONTACT PERSON: Janet Nell, #2251

PROJECT/PROGRAM YEAR: 2004-2005

NUMBER OF POSITIONS			PAY				
NEW	EXISTING	LINE DESCRIPTION	RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
		PERSONNEL COSTS					
	1	Health Project Coordinator - Meta House (X)	004	40,234			40,234
		TOTAL PERSONNEL COSTS		40,234			40,234
		FRINGE BENEFITS					
		36%		14,484			14,484
		TOTAL FRINGE BENEFITS		14,484			14,484
		SUPPLIES AND MATERIALS					
		Program Supplies		146			146
		TOTAL SUPPLIES AND MATERIALS		146			146
		SERVICES					
		Travel/Training		500			500
		Auto Allowance		361			361
		TOTAL SERVICES		861			861
		CONTRACTUAL SERVICES					
		Contract with Meta House		444,275			444,275
		TOTAL CONTRACTUAL SERVICES		444,275			444,275
		TOTAL COSTS		500,000	0		500,000