CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Sexually Transmitted Diseases Grant
CONTACT PERSON: Janet Nell, #2251

PROJECT/PROGRAM YEAR: 2004

NUMBER OF POSITIONS			PAY				
NEW	EXISTING	LINE DESCRIPTION	RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
		PERSONNEL COSTS					
	1	Microbiologist II	642	48,431			48,431
	1	Office Assistant III	425	30,974			30,974
		TOTAL PERSONNEL COSTS		79,405			79,405
		FRINGE BENEFITS					
		36%		28,586			28,586
		TOTAL FRINGE BENEFITS		28,586			28,586
		SUPPLIES AND MATERIALS					
		Lab Supplies		8,645			8,645
		TOTAL SUPPLIES AND MATERIALS		8,645			8,645
		TOTAL COSTS		116,636	0		116,636