CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Emergency Preparedness Grant
CONTACT PERSON: Janet Nell #2251

PROJECT/PROGRAM YEAR: 2004

NUMBER OF POSITIONS			PAY				
NEW	EXISTING	LINE DESCRIPTION	RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
		PERSONNEL COSTS					
	1	Environmental and Communicable Disease Specialist .6 FTE	547	27,600			27,600
		TOTAL PERSONNEL COSTS		27,600			27,600
		FRINGE BENEFITS					
		36%		9,936			9,936
		TOTAL FRINGE BENEFITS		9,936			9,936
		SUPPLIES AND MATERIALS					
		General Operating Supplies		464			464
		TOTAL SUPPLIES AND MATERIALS		464			464
		SERVICES					
		Travel/Training		2,000			2,000
		TOTAL SERVICES		2,000			2,000
		TOTAL COSTS		40,000			40,000