CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Fetal Infant Mortality Review Grant
CONTACT PERSON: Janet Nell, #2251

PROJECT/PROGRAM YEAR: 2004

NUMBER OF POSITIONS			PAY				
NEW	EXISTING	LINE DESCRIPTION	RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
		PERSONNEL COSTS					
	1	Health Project Coordinator	004	53,427			53,427
		TOTAL PERSONNEL COSTS		53,427			53,427
		FRINGE BENEFITS					
		36%		19,233			19,233
		TOTAL FRINGE BENEFITS		19,233			19,233
		SUPPLIES AND MATERIALS					
		Program Supplies including incentive vouchers to families and educational materials		3,500			3,500
		TOTAL SUPPLIES AND MATERIALS		3,500			3,500
		CONTRACTUAL SERVICES					
		Consultant Abstractor for Medical Records		4,000			4,000
		Community Interviewers for Infant Deaths		9,500			9,500
		TOTAL CONTRACTUAL SERVICES		13,500			13,500
		SERVICES					
		Travel and Training		1,550			1,550
		Auto Allowance		950			950
		Telephone Services		300			300
		Printing including copying of medical records		7,540			7,540

		TOTAL SERVICES		10,340			10,340
		TOTAL COSTS		100,000			100,000