CITY OF MILWAUKEE FISCAL NOTE CC-170 (REV.6/86)

Ref: GEN\FISCALNT.MST

A) DATE: 11-19-03

FILE NUMBER:
Original Fiscal Note X

SUBJECT: ***Original resolution relative to application, acceptance, and funding of FY2003 Wisconsin Homeland Security Grant Program (Part 2), Regional Emergency Response Teams.***

B) SUBMITTED BY:

C) CHECK ONE:
- ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES.
- X ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDIUTRES; FURTHER COMMON COUNCIL ACTION NEEDED. LIST ANTICIPATED COSTS IN SECTION G BELOW.
- NOT APPLICABLE/NO FISCAL IMPACT.

D) CHARGE TO:
- DEPARTMENTAL ACCOUNT (DA)
- CAPITAL PROJECTS FUND (CPF)
- PERM. IMPROVEMENT FUNDS (PIF)
- OTHER (SPECIFY)
- CONTINGENT FUND (CF)
- SPECIAL PURPOSE ACCOUNTS (SPA)
- X GRANT & AID ACCOUNTS (G & AA)

E) PURPOSE	SPECIFY TYPE/USE	ACCOUNT	EXPENDITURE	REVENUE	SAVINGS
SALARIES/WAGES:					
SUPPLIES:					
MATERIALS:					
NEW EQUIPMENT:			$499,899	$499,899	
EQUIPMENT REPAIR:					
OTHER:					
Indirect cost					
TOTALS			$499,899	$499,899	

F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN ANNUAL BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT SEPARATELY.

1-3 YEARS	3-5 YEARS	N/A
1-3 YEARS	3-5 YEARS	
1-3 YEARS	3-5 YEARS	

G) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:

H) COMPUTATIONS USED IN ARRIVING AT FISCAL ESTIMATE:

PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE