CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: FY2003 Wisconsin Homeland Security Preparedness Equipment Grant
PROJECT/PROGRAM YEAR: 2003
CONTACT PERSON: Paul J. Wobosel, Battalion Chief, Special Teams

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
							0
		TOTAL PERSONNEL COSTS		0	0		0
		FRINGE BENEFITS					
							0
		TOTAL FRINGE BENEFITS		0	0		0
		SUPPLIES AND MATERIALS					
							0
		TOTAL SUPPLIES AND MATERIALS		0			0
		EQUIPMENT AND FACILITY RENT					
							0
		TOTAL EQUIPMENT AND FACILITY RENT		0			0
		SERVICES					
							0
		TOTAL SERVICES		0			0
		EQUIPMENT					
		Video Surveillance Equipment for HQ		$18,000			$18,000
		CBNRE Search/Rescue Equipment		$32,635			$32,635
		HazMat Chem/Bio Detectors		$2,160			$2,160
		TOTAL EQUIPMENT		0			0
		INDIRECT COSTS					
							0
		TOTAL INDIRECT COSTS		0	0		0
		TOTAL COSTS		$52,795	0		$52,795

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