CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE FY 2002 State Domestic Preparedness Program Grant (Equipment) PROJECT/PROGRAM YEAR:2003

CONTACT PERSON: Paul J. Wobosel, Battalion Chief, Milwaukee Fire Department Special Teams

NUMBER OF POSITIONS NEW	NUMBER OF POSITIONS EXISTING	LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
		PERSONNEL COSTS					
							0
		TOTAL PERSONNEL COSTS		0	0		0
		FRINGE BENEFITS					
							0
		TOTAL FRINGE BENEFITS		0	0		0
		SUPPLIES AND MATERIALS					
							0
		TOTAL SUPPLIES AND MATERIALS		0			0
		EQUIPMENT AND FACILITY RENT					
							0
		TOTAL EQUIPMENT AND FACILITY RENT		0			0
		SERVICES					
							0
		TOTAL SERVICES		0			0
		EQUIPMENT					
		Personnel Protection Equipment		4,000			4,000
		WMD Technical Rescue Equipment		35,169			35,169
		Interoperable Communications Equipment		2,000			2,000
		Decontamination Equipment		1,365			1,365
		TOTAL EQUIPMENT		42534			42534
		INDIRECT COSTS					
							0
		TOTAL INDIRECT COSTS		0	0		0
		TOTAL COSTS		42534	0		42,534