CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: MBCAP Outreach Grant
CONTACT PERSON: Janet Nell, #2251

PROJECT/PROGRAM YEAR: 2004

NUMBER OF POSITIONS							
NEW	EXISTING	LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
		SUPPLIES AND MATERIALS					
		Program Supplies		1,000			1,000
		Educational/Outreach Items		1,500			1,500
		TOTAL SUPPLIES AND MATERIALS		2,500			2,500
		SERVICES					
		Outpatient Mammograms		4,950			4,950
		Van Maintenance/Repair		1,395			1,395
		Auto Allowance		435			435
		TOTAL SERVICES		6,780			6,780
		CONTRACTUAL SERVICES					
		Contract for Lay Health Promotor		20,720			20,720
		TOTAL CONTRACTUAL SERVICES		20,720			20,720
		TOTAL COSTS		30,000			30,000